

Awards with Budget Start Dates within August 2015
by College and Department

| College Department | Number of Records | Direct Costs | Total Costs |
|---|----------------------|--------------------|--------------------|
| <u>College of Health Professi</u> | | | |
| | 1 | 20,000 | 20,000 |
| Emergency Medical Sciences | 1 | 6,614 | 6,614 |
| Total for College of Health Professi | 2 | \$26,614 | \$26,614 |
| <u>College of Medicine</u> | | | |
| Biochemistry and Molecular Biology | 1 | 200,000 | 294,612 |
| Biostatistics | 1 | 4,346 | 6,410 |
| College of Medicine Administration | 1 | 7,865 | 7,865 |
| Dermatology | 1 | 26,846 | 40,000 |
| Emergency Medicine | 1 | 25,509 | 38,008 |
| Internal Med | 4 | 3,074,811 | 3,902,024 |
| Microbiology and Immunology | 1 | 20,000 | 20,000 |
| Pathology | 1 | 15,841 | 23,366 |
| Pediatrics | 2 | 153,671 | 153,671 |
| Physiology and Biophysics | 1 | 225,000 | 331,875 |
| Psychiatry | 1 | 493,951 | 616,176 |
| Radiology | 1 | 131,235 | 195,538 |
| Total for College of Medicine | 16 | \$4,379,074 | \$5,629,545 |
| <u>College of Public Health</u> | | | |
| Health Behavior and Health Education | 2 | 67,336 | 88,357 |
| Total for College of Public Health | 2 | \$67,336 | \$88,357 |

| College | Number of Records | Direct Costs | Total Costs |
|------------------------------------|-------------------|--------------------|--------------------|
| Department | | | |
| <u>Myeloma Institute</u> | | | |
| Myeloma Clinical Faculty | 2 | 364,254 | 455,318 |
| Total for Myeloma Institute | 2 | \$364,254 | \$455,318 |
| Grand Total | 22 | \$4,837,278 | \$6,199,834 |